

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2026  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN 018**

**ESELON I : BADAN PERAKITAN DAN MODERNISASI PERTANIAN 09**

**SATUAN KERJA : BALAI BESAR PENERAPAN MODERNISASI PERTANIAN SUMATERA SELATAN 567495**

Tgl Data : 14/07/26 3:44 AM

Tgl Cetak : 14/07/26 5:45 AM

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| URAIAN                                                         | 2026           |               |                                       |     | 2025           |               |                                       |    |
|----------------------------------------------------------------|----------------|---------------|---------------------------------------|-----|----------------|---------------|---------------------------------------|----|
|                                                                | ANGGARAN       | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   | ANGGARAN       | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1                                                              | 2              | 4             | 5                                     | 6   | 7              | 8             | 9                                     | 10 |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 1. Pajak Dalam Negeri                                          | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 2. Pajak Perdagangan Internasional                             | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 155,000,000    | 1,119,378,120 | 964,378,120                           | 722 | 150,000,000    | 98,632,015    | 51,367,985                            | 66 |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 3. Pendapatan BLU                                              | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 155,000,000    | 1,119,378,120 | 964,378,120                           | 722 | 150,000,000    | 98,632,015    | 51,367,985                            | 66 |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 155,000,000    | 1,119,378,120 | 964,378,120                           | 722 | 150,000,000    | 98,632,015    | 51,367,985                            | 66 |
| <b>B. Belanja Negara</b>                                       | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| <b>I. Belanja Pemerintah Pusat</b>                             | 12,804,017,000 | 3,917,074,050 | (8,886,942,950)                       | 31  | 11,054,213,000 | 3,318,612,297 | 7,735,600,703                         | 30 |
| 1. Belanja Pegawai                                             | 4,706,069,000  | 2,140,377,694 | (2,565,691,306)                       | 45  | 4,159,407,000  | 2,182,901,496 | 1,976,505,504                         | 52 |
| 2. Belanja Barang                                              | 8,097,948,000  | 1,776,696,356 | (6,321,251,644)                       | 22  | 6,844,806,000  | 1,135,710,801 | 5,709,095,199                         | 17 |
| 3. Belanja Modal                                               | 0              | 0             | 0                                     | 0   | 50,000,000     | 0             | 50,000,000                            | 0  |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 5. Belanja Subsidi                                             | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 6. Belanja Hibah                                               | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 7. Belanja Bantuan Sosial                                      | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 8. Belanja Lain-lain                                           | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |
| 1. Dana Bagi Hasil                                             | 0              | 0             | 0                                     | 0   | 0              | 0             | 0                                     | 0  |

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| URAIAN                                          | 2026                  |                      |                                       |           | 2025                  |                      |                                       |           |
|-------------------------------------------------|-----------------------|----------------------|---------------------------------------|-----------|-----------------------|----------------------|---------------------------------------|-----------|
|                                                 | ANGGARAN              | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN              | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1                                               | 2                     | 4                    | 5                                     | 6         | 7                     | 8                    | 9                                     | 10        |
| 2. Dana Alokasi Umum                            | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| 3. Dana Transfer Khusus                         | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik                    | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik                | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| c. Hibah Kepada Daerah                          | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| 4. Dana Otonomi Khusus                          | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| 6. Dana Desa                                    | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| 7. Insentif Fiskal                              | 0                     | 0                    | 0                                     | 0         | 0                     | 0                    | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>12,804,017,000</b> | <b>3,917,074,050</b> | <b>(8,886,942,950)</b>                | <b>31</b> | <b>11,054,213,000</b> | <b>3,318,612,297</b> | <b>7,735,600,703</b>                  | <b>30</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>              | <b>0</b>             | <b>0</b>                              | <b>0</b>  | <b>0</b>              | <b>0</b>             | <b>0</b>                              | <b>0</b>  |

Keterangan :

FINAL

PALEMBANG, 14 Juli 2026

Penanggung Jawab UAKPA

KPA

Dr. Noor Roufiq Ahmadi, S.T.P.,M.P.

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